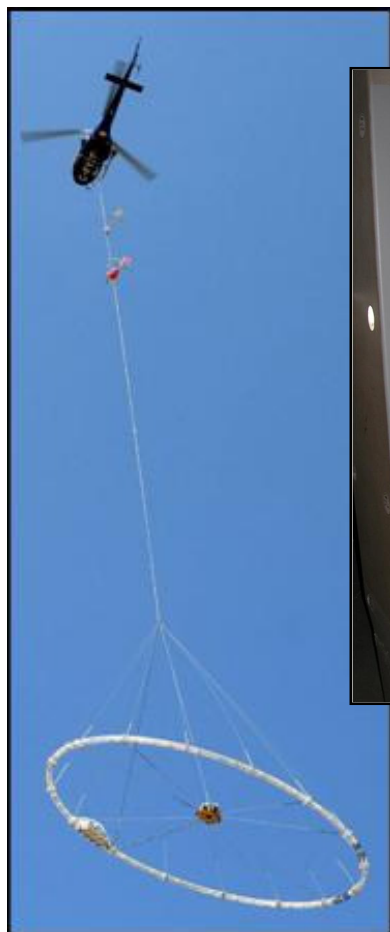


PHMC Contract Overview

**C. M. Murphy, President and Chief Executive
Officer/(509) 376-3576**



***Airborne Electromagnetic
Geophysical Investigation***



***PRF glovebox
cleanout***



***30-gallon drum with
fixed mixing blades***



TRU retrieval operations



***FFTF spares
leaving for the
Environmental
Restoration
Disposal Facility
(ERDF)***



K East Basin demolition progressing



***Multi-Canister Overpack
Demonstration***

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of May 2008.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Continued Plutonium Reclamation Facility (PRF) column glovebox cleanout.
 - Completed PRF room 60 external pipe air gapping and removal.
 - Glove port activations began for PRF room 50.
- Continued activities in support of 3013 de-inventory.
- Issued Request for Proposal (RFP) for the fabrication of the Hanford Unirradiated Fuel Package (HUFP).
- Supported the International Atomic Energy Agency (IAEA) final inspection in room 639, 2736-ZB, eliminating IAEA controls at Hanford.
- Completed min-safe maintenance activities.
- Completed the Plutonium Finishing Plant (PFP) Non-Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) Radioactive and Dangerous Waste Management assessment.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East D&D Project (D&D)**
 - Completed demolition of the office area, Fuel Transfer System, and Tank #1.
 - Completed thermal system insulation (TSI) asbestos abatement.
 - Continued demolition preparation activities in the F-G Column line area including:
 - Initiated installation of the barrier wall in the penthouse area of F-G line.
 - Completed the initial hazard categorization of the 105-K East superstructure between the structural F and G lines.
- **K Basins Closure Project – Legacy Fuel Removal**
 - Completed Legacy Fuel Readiness Self Assessments.
 - Completed Legacy Fuel Contractor Operational Readiness Review (ORR).
 - Shipped/disposed of 14 wood boxes to the Environmental Restoration Disposal Facility (ERDF).
- **Sludge Treatment Project (STP)**
 - Prepared Functional Requirements Document (FRD) for Knock Out Pot (KOP) Acceleration Disposition.
 - Completed Conceptual Design for Settler Tank sludge sampling equipment.

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- Four Transuranic (TRU) waste shipments (34 cubic meters [m^3]) to the Waste Isolation Pilot Plant (WIPP) were completed in June.
 - A backlog of 249 m^3 of certified waste was available for shipment at the end of the month.
 - Completed the annual WIPP permit recertification audit.
- A total of 578 m^3 of suspect TRU waste was retrieved during June.
- A total of 93 m^3 of waste was shipped in June in support of M-91-42, "Treat 8,150 m^3 CH MLLW." A total of 283 m^3 has been completed toward Tri-Party Agreement (TPA) Milestone M-91-43, "Treat 300 m^3 RH MLLW and Large Containers CH MLLW."

Safeguards and Security (PBS RL-0020)

- Participated in Security Protection Officer Training Competition in Albuquerque, New Mexico.
- Conducted force-on-force exercise with no injuries/incidents.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **River Corridor**
 - Initiated second set of 100-NR-2 apatite barrier high-concentration injections and issued the interim report for the low-concentration injections completed in FY 2007.
 - Submitted the FY 2007 Annual Pump and Treat and In-Situ Redox Manipulation (ISRM) report to RL.
 - Continued construction of 100-KR-4 pump and treat expansion.
- **Central Plateau**
 - Completed Phase 1 and 2 of the airborne electromagnetic geophysical investigation for 200-PO-1 Operable Unit.
 - Completed drilling last two 200-BP-5 Operable Unit (OU) wells; accepted five wells.
 - Initiated drilling of four TPA Milestone M-24 monitoring wells.
 - Completed T Tank Farm aquifer test; report in development.
 - Awarded three contracts for ex-situ groundwater treatment for 200-ZP-1 OU.
- **Integration**
 - Continued well decommissioning; 28 wells decommissioned in June; a total of 60 wells decommissioned as of July 14, 2008.
 - Completed 68 percent of baseline wells to be sampled (1639 of 2403 wells).

Notable Accomplishments, continued

Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning

- **231-Z Inventory Reduction**
 - Completed installation of standard waste box liner and cribbing.
 - Completed the Documented Safety Analysis (DSA) Implementation Validation Review.
- **BC Control Area**
 - RL and Ecology approved the BC Control Area (BCCA) Action Memorandum.
 - RL and Ecology approved the BCCA Remedial Action Work Plan (RAWP) on July 2, 2008.
 - Initiated mobilization activities.
- **U Plant Regional Closure Zone**
 - Initiated updates to U Plant Ancillary D&D RAWP.
- **Waste Site Remediation**
 - Completed the first half of the excavation work at B-26; started on the second half of the excavation (completed 7/16/08); 50 containers of excavation debris removed and sent to ERDF.
 - Completed 30 slim line shallow direct pushes at 200-CW-5.
 - Initiated drilling for direct pushes at 200-IS-1.
 - Reached total depth and obtained water sample from Borehole C5923 at BC Cribs (early July; PI).
 - Completed and decommissioned 216-U-10 Pond borehole.
 - Initiated direct pushes in the 216-S-1/2 Crib.
 - Completed direct push in the 216-A-5 Crib and initiated drilling of a deep borehole.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

- Turnover of the 4732-B warehouse to the FH Closure Services and Infrastructure group was completed in June.
- The Fire Hazards Analysis and Equivalencies documents were formally transmitted to RL ahead of the June 30, 2008, due date.

Current Issues

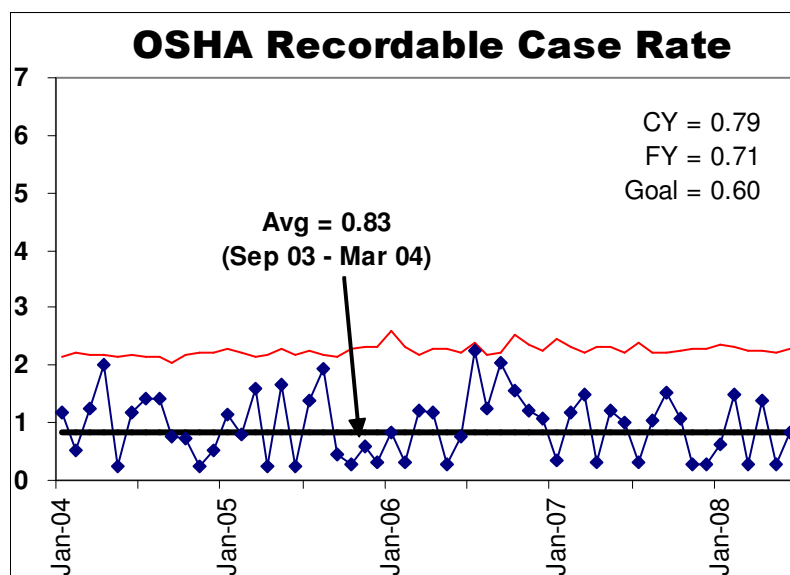
SNF Stabilization and Disposition (PBS RL-0012)

- **K Basins Closure Project**
 - Potential delays/repair turnaround timeframe for any major fuel processing equipment failures.
 - Maintaining staff which have received training and attained qualification at K West and the Cold Vacuum Drying Facility (CVDF).
 - Receiving additional fuel from Washington Closure Hanford.
- **STP**
 - Funding for FY 2009/FY 2010 based on project priorities.
 - Central Characterization Project (CCP) contracted with Waste Isolation Pilot Plant (WIPP); liaison impacts design (shifting Waste Acceptance Criteria [WAC] direction from DOE).
 - Addressing potential for new RH-TRU Storage Facility.

Safety Overview

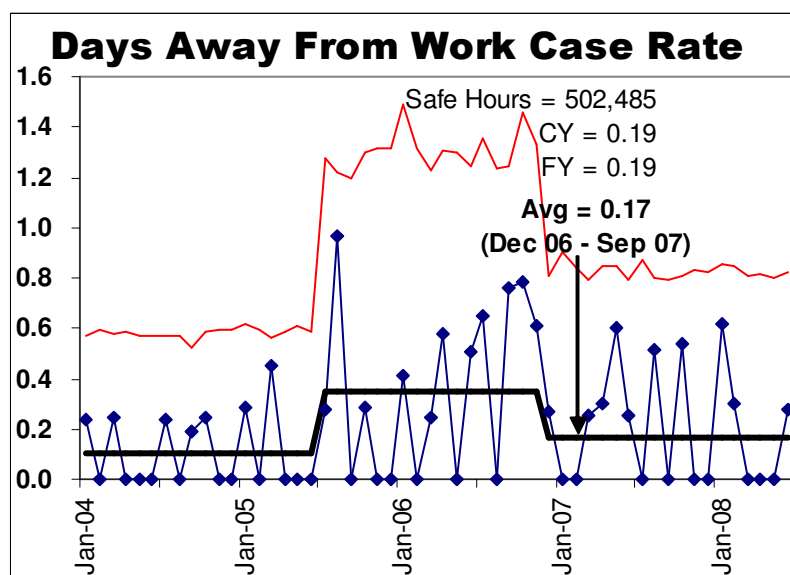
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:



There were three recordable injuries reported in June. The OSHA case rate remains stable; calendar year and fiscal year rates are slightly above the Fluor corporate goal.

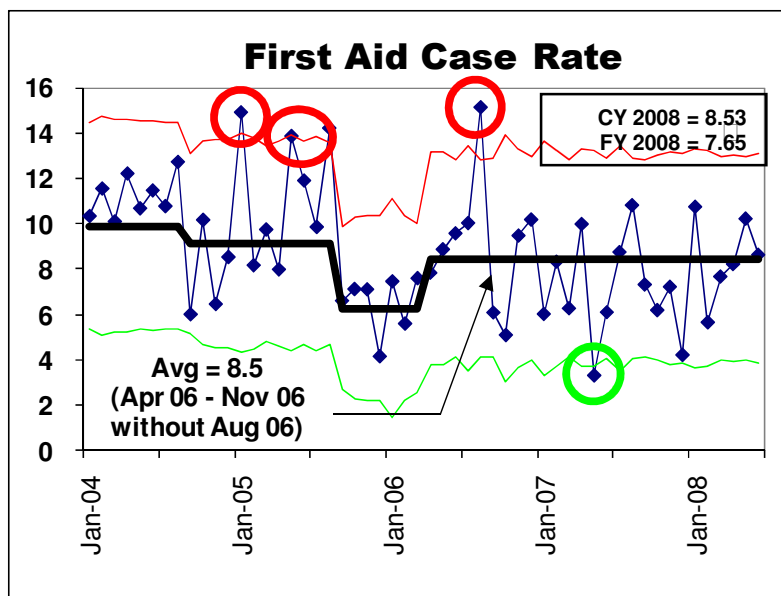
OSHA Days Away From Work (DAFW) Case Rate:



There was one DAFW injury reported in June. The case rate remains stable on the 0.17 baseline.

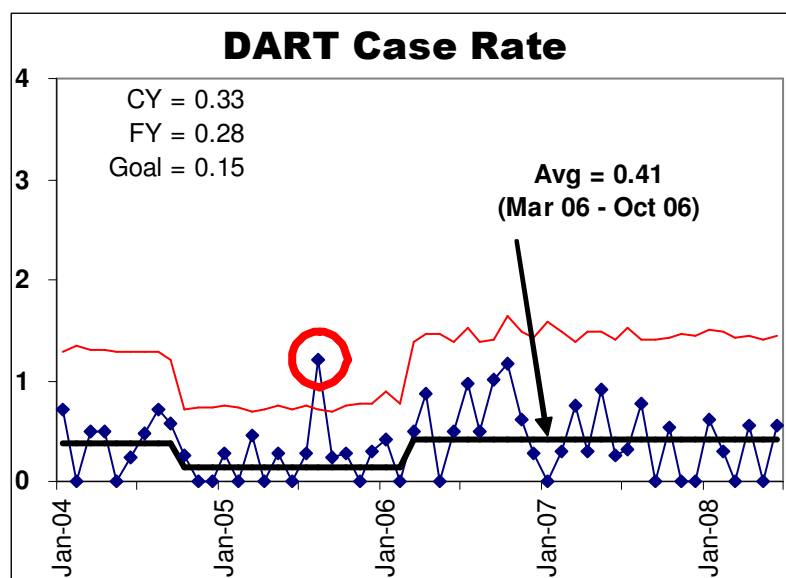
Safety Overview, continued

First Aid Case Rate:



The First Aid case rate is stable on the baseline. There may be a decreasing (favorable) trend developing.

Days Away Restricted/Transferred (DART) Case Rate:



There were two DART injuries reported in June. The case rate remains stable on the current baseline.

Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (June)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$8.5	\$7.0	\$6.2	-\$1.4	-17.0%	\$0.8	11.6%	\$94.5
RL-0012 SNF Stabilization & Disposition	\$6.7	\$8.3	\$9.6	\$1.5	22.8%	-\$1.3	-16.1%	\$98.2
RL-0013 Solid Waste Stabilization & Disposition	\$16.3	\$17.0	\$17.2	\$0.7	4.3%	-\$0.2	-0.9%	\$216.2
RL-0020 Safeguards & Security	\$5.7	\$5.6	\$5.6	-\$0.1	-1.6%	\$0.0	-0.9%	\$76.1
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$8.1	\$8.9	\$9.1	\$0.7	8.9%	-\$0.3	-2.9%	\$102.7
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$7.9	\$6.2	\$5.2	-\$1.7	-21.6%	\$1.0	16.1%	\$80.1
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.5	\$0.3	\$0.4	-\$0.2	0.0%	-\$0.1	0.0%	\$2.7
RL-0042 FFTF Project	\$1.7	\$1.6	\$1.4	\$0.0	-2.7%	\$0.2	14.4%	\$19.4
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.1	\$0.0	-3.7%	\$0.1	51.5%	\$2.3
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Subtotal Sub-project Work scope	\$55.6	\$55.1	\$54.8	-\$0.5	-0.9%	\$0.3	0.5%	\$692.2
4.4.6.1+2 Request for Services & HAMMER RFSS	\$0.0	\$0.1	\$1.7	\$0.1	0.0%	-\$1.6	-1803.5%	\$30.8
4.4.6.3 Work Orders from PNNL	\$0.3	\$0.3	\$0.8	\$0.0	-3.6%	-\$0.5	-154.7%	\$4.7
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$2.6	\$2.6	\$2.2	\$0.0	-0.5%	\$0.4	16.1%	\$29.0
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.0	-4.7%	\$4.4
4.4.6.12 RFSS from National Guard Bureau	\$0.2	\$0.2	\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$1.0
Total Work For Others	\$3.4	\$3.5	\$5.1	\$0.1	1.8%	-\$1.6	-46.5%	\$70.4
Total FH Contract Work scope	\$59.0	\$58.6	\$60.0	-\$0.5	-0.8%	-\$1.5	-2.5%	\$762.7

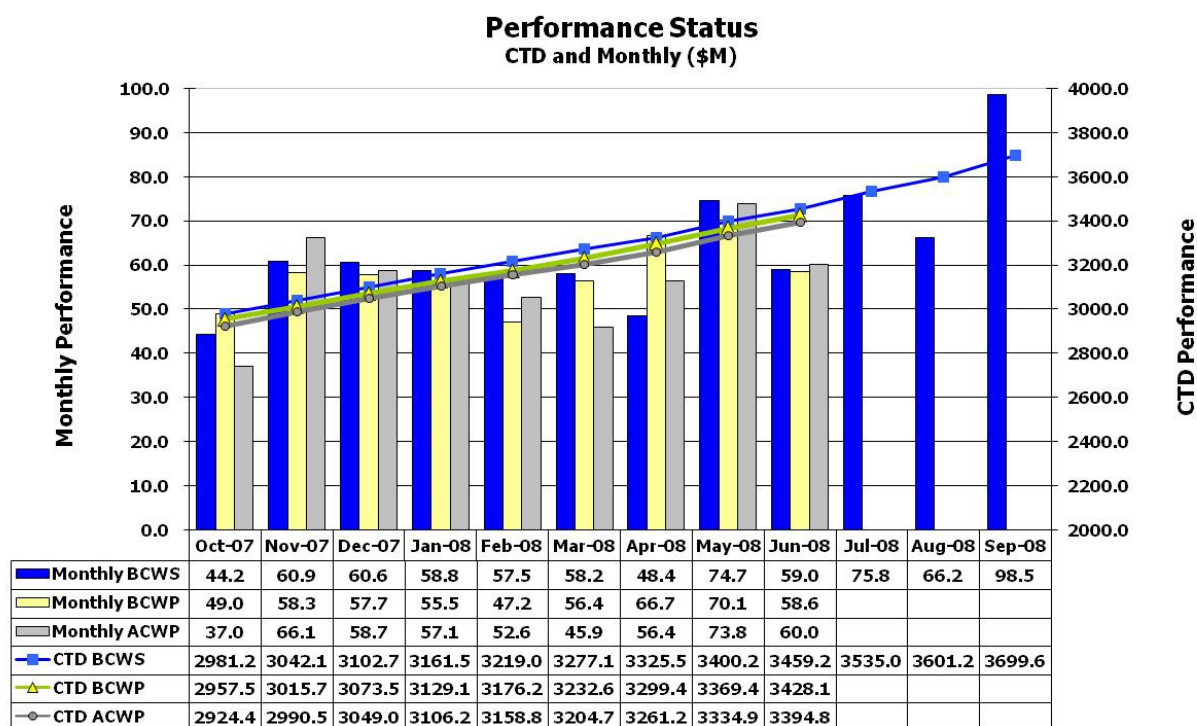
Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$647.8	\$647.2	\$605.3	-\$0.7	-0.1%	\$41.8	6.5%	\$678.4
RL-0012 SNF Stabilization & Disposition	\$567.4	\$561.9	\$640.0	-\$5.5	-1.0%	-\$78.1	-13.9%	\$597.4
RL-0013 Solid Waste Stabilization & Disposition	\$801.3	\$796.2	\$785.6	-\$5.1	-0.6%	\$10.6	1.3%	\$863.1
RL-0020 Safeguards & Security	\$318.8	\$318.6	\$313.5	-\$0.2	-0.1%	\$5.1	1.6%	\$340.5
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$280.7	\$271.2	\$272.1	-\$9.5	-3.4%	-\$0.9	-0.3%	\$311.3
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$303.6	\$297.9	\$290.1	-\$5.7	-1.9%	\$7.7	2.6%	\$335.7
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$31.8	\$31.8	\$28.1	\$0.0	-0.1%	\$3.7	11.5%	\$33.1
RL-0042 FFTF Project	\$162.5	\$161.3	\$159.3	-\$1.2	-0.7%	\$2.1	1.3%	\$168.4
RL-0043 HAMMER	\$7.3	\$7.3	\$7.4	-\$0.1	-1.2%	-\$0.1	-1.2%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$18.7	\$18.1	\$16.0	-\$0.6	-3.2%	\$2.1	11.8%	\$19.3
HQ-MS100 HAMMER	\$8.0	\$7.9	\$7.9	-\$0.1	-1.2%	\$0.0	-0.6%	\$8.0
Subtotal Sub-project Work scope	\$3,150.5	\$3,121.7	\$3,127.7	-\$28.7	-0.9%	-\$6.0	-0.2%	\$3,365.0
4.4.6.1+2 Request for Services & HAMMER RFSS	\$72.0	\$70.5	\$58.9	-\$1.5	-2.1%	\$11.6	16.4%	\$86.5
4.4.6.3 Work Orders from PNNL	\$38.4	\$38.4	\$34.4	\$0.0	0.0%	\$4.0	10.5%	\$39.4
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.6	\$1.6	\$0.7	\$0.0	-0.2%	\$0.9	55.5%	\$1.7
4.4.6.7 Work Orders from CH2M HILL	\$169.3	\$168.9	\$149.7	-\$0.4	-0.2%	\$19.2	11.4%	\$178.1
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.2	\$1.2	\$1.1	\$0.0	0.0%	\$0.2	14.7%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	25.8%	\$0.3
4.4.6.11 Work Orders from WCH	\$14.9	\$14.7	\$13.6	-\$0.2	-1.2%	\$1.1	7.7%	\$15.9
4.4.6.12 RFSS from National Guard Bureau	\$1.9	\$1.9	\$1.7	\$0.0	0.0%	\$0.2	9.9%	\$2.3
Total Work For Others	\$308.7	\$306.3	\$267.1	-\$2.4	-0.8%	\$39.2	12.8%	\$334.7
Total FH Contract Work scope	\$3,459.2	\$3,428.1	\$3,394.8	-\$31.1	-0.9%	\$33.2	1.0%	\$3,699.7

Variance threshold is +/- \$1M or 10%

CTD Schedule Performance: Cumulative-to-date contract schedule performance reflected a -\$31.1M/-0.9 percent unfavorable variance. The most significant schedule variances are discussed in Section C, *SNF Stabilization and Disposition*, Section D, *Nuclear Facility D&D, Remainder of Hanford*, Section F, *Solid Waste Stabilization and Disposition*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

CTD Cost Performance: Cumulative-to-date contract cost performance reflected a +\$33.2M/+1.0 percent variance. The most significant cost variances are discussed in Section B, *Nuclear Materials Stabilization and Disposition*, and Section C, *SNF Stabilization and Disposition*.

Schedule/Cost Performance (\$M), continued



FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	Fiscal Year 2008 Spend Forecast	Variance + / (-)
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$89.6	\$84.2	\$5.4
SNF Stabilization & Disposition	RL-0012	\$107.4	\$108.5	(\$1.1)
Solid Waste Stabilization & Disposition	RL-0013	\$253.0	\$227.9	\$25.2
Safeguards & Security	RL-0020	\$87.0	\$76.5	\$10.5
Soil and Water Remediation, Groundwater/ Vadose Zone	RL-0030	\$116.5	\$111.1	\$5.4
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$86.8	\$72.4	\$14.4
Nuclear Facility D&D, RC Closure Project	RL-0041	\$3.0	\$2.9	\$0.2
FFTF Project	RL-0042	\$23.0	\$21.0	\$2.0
HAMMER	RL-0043	\$0.1	\$0.0	\$0.0
Operate Waste Disposal Facility	RL-0080	\$3.5	\$2.5	\$1.0
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$770.0	\$707.0	\$63.0

NOTE: Numbers rounded to nearest \$0.1M.

Milestone Performance

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of BCRs approved during the reporting period.

Enforceable Agreement milestone, M-091-42J, "Certify 4,200 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2007," was missed.* This milestone's completion is projected outside of the FH contract term. Quantities are unachievable due to the combination of waste not being available and necessary throughput exceeding TRU waste processing capacity.

Note: the table below reflects data from the Hanford Site Technical Database. All of the TPA Enforceable Agreement milestones due in FY 2008 are reported herein, including any completed in previous years (e.g., FY 2006 or FY 2007).

* See letter FH-0701993 R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	14	0	0	1	2	0	0	17

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	April 2008	May 2008	Jun 2008	3rd Qtr	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	1	-	-	-	-	-	1	-
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	-	9	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	0.19	0.05	-	-	-	-	-	0.23	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	118	118	39	39	39	118	118	353	470
	Actual	119	138	51	70	34	155	-	411	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	27	27	9	9	9	27	27	80	106
	Actual	855	178	11	185	60	256	-	1,288	-

No facilities or waste sites were dispositioned in June.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status. NOTE: GFS/I data is through July 22, 2008.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0117	PHMC, C.5.1.3, GFS/GFI, GFS/I	4.04.03.07 Nuclear Safety	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.3, GFS/GFI	Approve quarterly updates of the Startup Notification Report within 30 days of submittal		
					Approve quarterly updates of the Startup Notification Report within 30 days of submittal (3rd Qtr 2008) Commitment: 25 July 2008		CD0293 Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (3rd Qtr 2008) Completed: 25 June 2008 FH-0801521
GF0145	PHMC, C.4.2.16, GFS/GFI, GFS/I	4.03.01.03 Fleet Maintenance	• Closure Services & Infrastructure	• PHMC, C.4.2.16, GFS/GFI	DOE guidance must be provided to the Contractor 30 calendar days prior to the required completion date.		
					DOE guidance on input to the Transportation Efficiency Management Report Database must be provided to the Contractor 30 calendar days prior to the required completion date. (2008) Commitment: 14 July 2008		
GF0147	PHMC, C.5.1.3, GFS/GFI, GFS/I	4.04.03.07 Nuclear Safety	• Environment, Health, Safety, & Quality	• PHMC, C.5.1.3, GFS/GFI	See Section C.1.6 for approval process for Safety Basis Documents for category 1, 2, and 3 nuclear facilities		
					Approval of Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (FSAR) including Hazard Analysis data (2008) Commitment: 16 July 2008		CD0597 Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (FSAR) including Hazard Analysis data (2008) Completed: 21 May 2008 FH-0101068

Contract Deliverables

Listed below are the near-term FH Contract Deliverable action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through July 22, 2008.

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0001	PHMC, C.2.1.1.1.1, DELIVERABLES, DELIVERABLES/COMPLETION STATUS	4.01.01.01.08 Maintain and Update Safety Basis and Authorization Agreement for SNF Facilities	• K-Basins Operations	• PHMC, C.2.1.1.1.1, DELIVERABLES	Authorization Agreement for K-Basins (review annually and update as necessary)		
					Authorization Agreement for K-Basins Review and Update (2008) Planned: 1 August 2008		
CD0044	PHMC, C.2.3.1.1, DELIVERABLES, DELIVERABLES/COMPLETION STATUS	4.01.04.01.01 Maintain Safe & Compliant FFTF Complex	• FFTF Closure	• PHMC, C.2.3.1.1, DELIVERABLES	Discharge Monitoring Report for State Waste Discharge Permit ST 4501. Due: Semi-Annually		
					Discharge Monitoring Report for State Waste Discharge Permit ST 4501 (2nd half 2008) Planned: 15 August 2008		
CD0102	PHMC, C.4.2.16, DELIVERABLES, DELIVERABLES/COMPLETION STATUS	4.03.01.03 Fleet Maintenance	• Closure Services & Infrastructure	• PHMC, C.4.2.16, DELIVERABLES	OMB Circular A-11 Input to Transportation Efficiency Management Report database Due: Annually by August 15th		
					OMB Circular A-11 Input to Transportation Efficiency Management Report database (2008) Commitment: 15 August 2008 Planned: 15 August 2008		GF0145 DOE guidance on input to the Transportation Efficiency Management Report Database must be provided to the Contractor 30 calendar days prior to the required completion date. (2008)
CD0108	PHMC, C.3.8.1, DELIVERABLES, DELIVERABLES/COMPLETION STATUS	4.02.06 Maintain Safe & Compliant 200 Area TEDF Operations 4.02.07 Maintain Safe & Compliant 300 Area TEDF Operations	• Waste Stabilization & Disposition	• PHMC, C.3.8.1, DELIVERABLES	Department of Natural Resources Land Lease Monitoring Report Due: Monthly		
					Department of Natural Resources Land Lease Monitoring Report (Jun 2008) Planned: 31 July 2008		
CD0114	PHMC, C.4.2.41, DELIVERABLES, DELIVERABLES/COMPLETION STATUS	4.03.05.06 Material Control and Accountability	• Safeguards & Security	• PHMC, C.4.2.41, DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly		
					Nuclear Material Accountability Transaction Data Report (Jul 2008) Planned: 13 August 2008		

Continued on next page

Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0115	PHMC.C.4.2.41.DELIVERABLES.DELIVERABLES/COMPLETION	4.03.05.07 Safeguards & Security	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Nuclear Material Balance Report Due: Monthly		
					Nuclear Material Balance Report (Jul 2008) Planned: 15 August 2008		
CD0132	PHMC.C.5.1.2.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.03.04 Integrated Safety Management System	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.2.DELIVERABLES	Performance Objectives, Measures, and Commitments Report Due: Annually		
					Performance Objectives, Measures, and Commitments Report (2008) Planned: 1 August 2008		
CD0151	PHMC.C.5.1.1.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.1.DELIVERABLES	Hanford AOP Semi-Annual Report Due: Semi-Annually		
					Hanford AOP Semi-Annual Report (2008 2nd Half) Planned: 15 August 2008		
CD0169	PHMC.C.5.3.4.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.04 Contract Reporting (Baseline)	• Project Systems & Support	• PHMC.C.5.3.4.DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly		
					Project Hanford Management Contract Performance Report (Jun 2008) Planned: 31 July 2008		
CD0173	PHMC.C.5.3.1.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.02 Accounting System	• Business Services	• PHMC.C.5.3.1.DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines		
					Financial Information System (FIS) Management & Reporting System (MARS) (Jul 2008) Planned: 10 August 2008		
CD0179	PHMC.C.5.3.1.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.02 Accounting System	• Business Services	• PHMC.C.5.3.1.DELIVERABLES	Contract Funds Status Report Due: Monthly		
					Contract Funds Status Report (Jun 2008) Planned: 29 July 2008		
CD0271	PHMC.C.5.3.1.DELIVERABLES.DELIVERABLES/COMPLETION	4.04.02 Accounting System	• Business Services	• PHMC.C.5.3.1.DELIVERABLES	Depreciation Charges Due: Monthly		
					Depreciation Charges (Jul 2008) Planned: 10 August 2008		

Continued on next page

Contract Deliverables, continued

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							RL Letter No. & Date Completed
CD0281	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETION	4.04.02 Accounting System	• Business Services	• PHMC, C.5.3.1, DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly		
					Fluor Hanford, Inc., Cost Submittal FHXXXX (Jul 2008) Planned: 10 August 2008		
CD0300	PHMC, C.4.2.52, DELIVERABLES, DELIVERABLES/COMPLETION	4.03.01.01.03 Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	• PHMC, C.4.2.52, DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly		
					200E, 200W, 400 Area Drinking Water Report (Jul 2008) Planned: 10 August 2008		
CD0443	PHMC, C.4.2.48, DELIVERABLES, DELIVERABLES/COMPLETION	4.02.13 Transportation and Packaging	• Waste Stabilization & Disposition	• PHMC, C.4.2.48, DELIVERABLES	Transportation & Packaging Program Unreviewed Safety Question Determination (USQD) Summary Report Due: Annually		
					Transportation & Packaging Program Unreviewed Safety Question Determination (USQD) Summary Report (2008) Planned: 7 August 2008		
CD0511	PHMC, C.2.4.1, DELIVERABLES, DELIVERABLES/COMPLETION	4.01.07.30 Prepare Decisional Documents for Remediating 300-FF-5 OU	• Soil & Water Remediation/Groundwater	• PHMC, C.2.4.1, DELIVERABLES	Feasibility Study for 300-FF-5 operable unit to provide better characterization of the uranium contamination, develop a conceptual model, validate ecological consequences and evaluate treatment alternatives.		
					Feasibility Study for 300-FF-5 operable unit to provide better characterization of the uranium contamination, develop a conceptual model, validate ecological consequences and evaluate treatment alternatives. Commitment: 31 July 2008 Planned: 31 July 2008		
CD0523	PHMC, C.2.4.1, DELIVERABLES, DELIVERABLES/COMPLETION	4.01.02.08.04 Prepare Decisional Documents for Remediating B/C Cribs & Trenches	• Soil & Water Remediation/Groundwater	• PHMC, C.2.4.1, DELIVERABLES • PHMC, RL-040, 2 • PHMC, RL-040, 2d	Phase 2a of the 200 Area BC Cribs and Trenches Excavation Treatability Test Plan completed		
					Phase 2a of the 200 Area BC Cribs and Trenches Excavation Treatability Test Plan completed Commitment: 31 July 2008 Planned: 31 July 2008		

Continued on next page

Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0534	PHMC. C.2.5.3. DELIVERABLES. DELIVERABLES/COMPLETION	4.01.07.06 Monitoring and Assessing Groundwater Performance	• Soil & Water Remediation/Groundwater	• PHMC. C.2.5.3. DELIVERABLES	RCRA Quarterly Reports Due: Quarterly		
					RCRA Quarterly Reports (January-March 2008) Planned: 15 August 2008		
CD0548	PHMC. C.3.1.1. DELIVERABLES. DELIVERABLES/COMPLETION	4.04.03.12 Quality Assurance	• Environment, Health, Safety, & Quality	• PHMC. C.3.1.1. DELIVERABLES	Reports to RL as required by memorandum, Paul Golan, EM-2, Response to the RL Requests for Continual Submittal of Quarterly Status Reports, dated April 29, 2005. Due: Quarterly		
					Reports to RL as required by memorandum, Paul Golan, EM-2, Response to the RL Requests for Continual Submittal of Quarterly Status Reports, dated April 29, 2005 (3rd Qtr 2008) Planned: 14 August 2008		
CD0560	PHMC. C.3.6.1. DELIVERABLES. DELIVERABLES/COMPLETION	4.02.06 Dispose of Liquid Effluents Treated by the ETF	• Waste Stabilization & Disposition	• PHMC. C.3.6.1. DELIVERABLES	ST 4500 Discharge Monitoring Reports for the 200 Area Effluent Treatment Facilities. Due: Quarterly		
					ST 4500 Discharge Monitoring Reports for the 200 Area Effluent Treatment Facilities (3rd Qtr 2008) Planned: 15 August 2008		
CD0562	PHMC. C.3.7.1. DELIVERABLES. DELIVERABLES/COMPLETION	4.02.06 Maintain Safe & Compliant 200 Area Effluent Treatment Facility Operations	• Waste Stabilization & Disposition	• PHMC. C.3.7.1. DELIVERABLES	ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment Disposal Facilities Due: Quarterly		
					ST 4502 Discharge Monitoring Reports for the 200 Area Effluent Treatment Disposal Facilities (3rd Qtr 2008) Planned: 15 August 2008		
CD0583	PHMC. C.4.2.20. DELIVERABLES. DELIVERABLES/COMPLETION	4.01.07.01 Environmental Information Databases	• Soil & Water Remediation/Groundwater	• PHMC. C.4.2.20. DELIVERABLES	WIDS Hanford Cleanup Verification Package (CVP) content, development and approval requirements and procedures		
					WIDS Hanford Cleanup Verification Package (CVP) content, development and approval requirements and procedures Planned: 15 August 2008		

Continued on next page

Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0594	PHMC. C.4.2.50. DELIVERABLES. DELIVERABLES/COMPLETION	4.03.01.01.01 Utilities Operations and Maintenance-- Electrical Utilities	• Closure Services & Infrastructure	• PHMC. C.4.2.50. DELIVERABLES	Breakdown (by contractor) of BPA power and transmission billing. Due: Monthly		
					Breakdown (by contractor) of BPA power and transmission billing. (Jun 2008) Planned: 15 August 2008		
CD0604	PHMC. C.5.9.7. DELIVERABLES. DELIVERABLES/COMPLETION	4.04.03.03 TPA Support	• Environment, Health, Safety, & Quality	• PHMC. C.5.9.7. DELIVERABLES	TPA milestone status reports and statistics Due: Monthly		
					TPA milestone status reports and statistics (Jul 2008) Planned: 15 August 2008		
CD0639	PHMC. C.4.2.55. DELIVERABLES. DELIVERABLES			• PHMC. C.4.2.54. DELIVERABLES	A plan to provide the scope, price, and schedule to maintain the system in an FRA Class 2 ready-to-serve state with appropriate inspection documentation/certifications.		
					A plan to provide the scope, price, and schedule to maintain the system in an FRA Class 2 ready-to-serve state with appropriate inspection documentation/certifications. Commitment: 15 July 2008		